

Judetul: Vâlcea
 Unitatea administrativ-teritoriala: Comuna Daesti
 Institutia publica: Comuna Daesti

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe
 anii 2027-2029**

Formular

11/01

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	70,109.28		15,676.60	21,979.15	23,132.03	9,321.50	56,341.01	57,998.52	59,657.10
499002	VENITURI PROPRII	7,031.53		1,578.59	2,049.55	2,218.18	1,185.21	7,240.63	7,470.69	7,697.78
000202	I. VENITURI CURENTE	10,348.93		2,430.59	2,985.55	3,046.18	1,886.61	10,277.80	10,593.68	10,910.61
000302	A. VENITURI FISCALE	9,517.94		2,357.04	2,582.45	2,694.48	1,883.97	9,291.28	9,578.45	9,766.63
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	2,634.50		601.00	751.10	677.70	604.70	1,980.21	1,973.91	1,969.62
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	2,634.50		601.00	751.10	677.70	604.70	1,980.21	1,973.91	1,969.62
0302	Impozit pe venit	23.50		9.00	4.10	7.70	2.70	24.21	24.91	25.62
030218	Impozitul pe veniturile din transferul proprietatilor	23.50		9.00	4.10	7.70	2.70	24.21	24.91	25.62
0402	Cote si sume defalcate din impozitul pe venit	2,611.00		592.00	747.00	670.00	602.00	1,956.00	1,949.00	1,944.00
040201	Cote defalcate din impozitul pe venit	1,424.00		396.00	396.00	396.00	236.00	1,629.00	1,623.00	1,620.00
040204	Sume alocate din cotele defalcate din impozitul pe venit	877.00		196.00	196.00	196.00	289.00	327.00	326.00	324.00
040205	Sume repartizate din Fondul la dispozitia Consiliului	310.00		0.00	155.00	78.00	77.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,115.19		685.53	364.75	487.04	577.87	2,346.01	2,503.33	2,555.63
0702	Impozite si taxe pe proprietate	2,115.19		685.53	364.75	487.04	577.87	2,346.01	2,503.33	2,555.63
070201	Impozit si taxa pe cladiri	1,057.94		513.84	133.25	271.85	139.00	1,214.83	1,250.22	1,285.60
07020101	Impozit pe cladiri de la persoane fizice	624.94		249.47	39.47	269.00	67.00	768.84	791.24	813.63
07020102	Impozit si taxa pe cladiri de la persoane juridice	433.00		264.37	93.78	2.85	72.00	445.99	458.98	471.97
070202	Impozit si taxa pe teren	1,010.25		170.69	201.50	214.19	423.87	1,082.77	1,203.29	1,218.80
07020201	Impozit pe terenuri de la persoane fizice	474.04		65.73	137.00	178.44	92.87	508.86	523.68	538.50
07020202	Impozit si taxa pe teren de la persoane juridice	385.96		99.96	4.00	0.00	282.00	313.08	322.20	331.32
07020203	Impozitul pe terenul din extravilan	150.25		5.00	60.50	35.75	49.00	260.83	357.41	348.98
070203	Taxe judiciare de timbru si alte taxe de timbru	47.00		1.00	30.00	1.00	15.00	48.41	49.82	51.23
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,717.25		1,063.51	1,433.60	1,518.74	701.40	4,846.61	4,979.31	5,116.03

1102	Sume defalcate din TVA	3,317.40	852.00	936.00	828.00	701.40	3,037.17	3,122.99	3,212.83
110202	Sume defalcate din taxa pe valoarea adaugata pentru	2,944.40	752.00	831.00	728.00	633.40	2,625.17	2,702.99	2,783.83
110205	Sume defalcate din taxa pe valoarea adaugata pentru	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru	368.00	100.00	100.00	100.00	68.00	412.00	420.00	429.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii	1,399.85	211.51	497.60	690.74	0.00	1,809.44	1,856.32	1,903.20
160202	Impozit pe mijloacele de transport	1,290.75	189.51	437.50	663.74	0.00	1,497.07	1,540.67	1,584.28
16020201	Impozit pe mijloacele de transport detinute de persoane	554.82	146.02	97.50	311.30	0.00	767.87	790.23	812.60
16020202	Impozit pe mijloacele de transport detinute de persoane	735.93	43.49	340.00	352.44	0.00	729.20	750.44	771.68
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	79.00	21.00	42.00	16.00	0.00	281.37	283.74	286.11
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii	30.10	1.00	18.10	11.00	0.00	31.00	31.91	32.81
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	51.00	7.00	33.00	11.00	0.00	118.45	121.90	125.35
1802	Alte impozite si taxe fiscale	51.00	7.00	33.00	11.00	0.00	118.45	121.90	125.35
180250	Alte impozite si taxe	51.00	7.00	33.00	11.00	0.00	118.45	121.90	125.35
001202	C. VENITURI NEFISCALE	830.99	73.55	403.10	351.70	2.64	986.52	1,015.23	1,143.98
001302	C1. VENITURI DIN PROPRIETATE	252.75	26.05	112.00	114.70	0.00	281.74	289.94	398.15
3002	Venituri din proprietate	252.75	26.05	112.00	114.70	0.00	281.74	289.94	398.15
300205	Venituri din concesiuni si inchirieri	231.25	26.05	112.00	93.20	0.00	281.74	289.94	398.15
30020501	Redevente miniere.	53.20	0.00	0.00	53.20	0.00	0.00	0.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	178.05	26.05	112.00	40.00	0.00	281.74	289.94	398.15
300208	Venituri din dividende	21.50	0.00	0.00	21.50	0.00	0.00	0.00	0.00
30020802	Venituri din dividende de la alti platitori	21.50	0.00	0.00	21.50	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	578.24	47.50	291.10	237.00	2.64	704.78	725.29	745.83
3302	Venituri din prestari de servicii si alte activitati	160.00	11.00	37.00	111.00	1.00	72.10	74.20	76.30
330224	Taxe din activitati cadastrale si agricultura	4.00	1.00	1.00	1.00	1.00	4.12	4.24	4.36
330250	Alte venituri din prestari de servicii si alte activitati	156.00	10.00	36.00	110.00	0.00	67.98	69.96	71.94
3402	Venituri din taxe administrative, eliberari permise	3.00	0.50	1.00	0.50	1.00	3.09	3.18	3.27
340202	Taxe extrajudiciare de timbru	3.00	0.50	1.00	0.50	1.00	3.09	3.18	3.27
3502	Amenzi, penalitati si confiscari	280.00	35.00	245.00	0.00	0.00	608.74	626.46	644.20
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit	280.00	35.00	245.00	0.00	0.00	608.74	626.46	644.20
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	280.00	35.00	245.00	0.00	0.00	608.74	626.46	644.20
3602	Diverse venituri	135.24	1.00	8.10	125.50	0.64	20.85	21.45	22.06
360206	Taxe speciale	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
360250	Alte venituri	80.24	1.00	8.10	70.50	0.64	20.85	21.45	22.06
370203	Varsaminte din sectiunea de functionare pentru	-23,305.48	-946.40	-9,661.00	-10,491.88	-2,206.20	-24,473.70	-25,186.54	-25,899.35
370204	Varsaminte din sectiunea de functionare	23,305.48	946.40	9,661.00	10,491.88	2,206.20	24,473.70	25,186.54	25,899.35
001602	III. OPERATIUNI FINANCIARE	0.00	1,353.19	0.00	0.00	-1,353.19	0.00	0.00	0.00
4002	Incasari din rambursarea împrumuturilor acordate	0.00	1,353.19	0.00	0.00	-1,353.19	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru	0.00	1,188.60	0.00	0.00	-1,188.60	0.00	0.00	0.00
400218	Sume din excedentul bugetului local utilizate pentru	0.00	164.59	0.00	0.00	-164.59	0.00	0.00	0.00
001702	IV. SUBVENTII	58,760.35	11,092.82	18,393.60	21,285.85	7,988.08	44,209.21	45,496.84	46,784.49
001802	SUBVENTII DE LA ALTE NIVELE ALE	58,760.35	11,092.82	18,393.60	21,285.85	7,988.08	44,209.21	45,496.84	46,784.49
4202	Subventii de la bugetul de stat	33,830.15	8,431.70	8,707.60	11,402.35	5,288.50	18,734.53	19,280.18	19,825.85
001902	A. De capital	4,292.25	2,358.00	1,669.25	265.00	0.00	4,148.07	4,268.89	4,389.70
002002	B. Curente	29,537.90	6,073.70	7,038.35	11,137.35	5,288.50	14,586.46	15,011.29	15,436.15

420234	Subventii pentru acordarea ajutorului pentru incalzirea	360.00		50.00	20.00	20.00	270.00	370.80	381.60	392.40
420241	Subventii din bugetul de stat pentru finantarea sanatatii	77.90		23.70	18.35	17.35	18.50	80.24	82.57	84.91
420287	Subventii de la bugetul de stat catre bugetele locale	29,100.00		6,000.00	7,000.00	11,100.00	5,000.00	14,135.42	14,547.12	14,958.84
420288	Alocari de sume din PNRR aferente asistentei financiare	4,292.25		2,358.00	1,669.25	265.00	0.00	4,148.07	4,268.89	4,389.70
42028801	Fonduri europene nerambursabile	3,600.00		2,000.00	1,400.00	200.00	0.00	3,502.00	3,604.00	3,706.00
42028803	Sume aferente TVA	692.25		358.00	269.25	65.00	0.00	646.07	664.89	683.70
4302	Subventii de la alte administratii	24,930.20		2,661.12	9,686.00	9,883.50	2,699.58	25,474.68	26,216.66	26,958.64
430220	Alte subventii primite de la administratia centrala pentru	24,732.70		2,661.12	9,686.00	9,686.00	2,699.58	25,474.68	26,216.66	26,958.64
430239	Subventii acordate in baza contractelor de parteneriat	197.50		0.00	0.00	197.50	0.00	0.00	0.00	0.00
43023901	Subventii acordate in baza contractelor de parteneriat	50.00		0.00	0.00	50.00	0.00	0.00	0.00	0.00
43023902	Subventii acordate in baza contractelor de parteneriat	147.50		0.00	0.00	147.50	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si	1,000.00		700.00	500.00	-1,000.00	800.00	1,648.00	1,696.00	1,744.00
450248	Fondul European de Dezvoltare Regionala (FEDR),	350.00		700.00	500.00	-1,200.00	350.00	1,648.00	1,696.00	1,744.00
45024801	Sume primite in contul platilor efectuate in anul curent	350.00		700.00	500.00	-1,200.00	350.00	1,648.00	1,696.00	1,744.00
450249	Fondul Social European Plus(FSE+), aferent cadrului	450.00		0.00	0.00	0.00	450.00	0.00	0.00	0.00
45024901	Sume primite in contul platilor efectuate in anul curent	450.00		0.00	0.00	0.00	450.00	0.00	0.00	0.00
450253	Fondul European Agricol de Dezvoltare Rurala (FEADR),	200.00		0.00	0.00	200.00	0.00	0.00	0.00	0.00
45025301	Sume primite in contul platilor efectuate in anul curent	200.00		0.00	0.00	200.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor	0.00		100.00	100.00	-200.00	0.00	206.00	212.00	218.00
480204	Programe din Fondul European Agricol de Dezvoltare	0.00		100.00	100.00	-200.00	0.00	206.00	212.00	218.00
48020401	Sume primite in contul platilor efectuate in anul curent	0.00		100.00	100.00	-200.00	0.00	206.00	212.00	218.00
4902	TOTAL CHELTUIELI	71,462.47	0.00	15,676.60	21,979.15	23,132.03	10,674.69	56,341.01	57,998.52	59,657.10
01	CHELTUIELI CURENTE	17,640.89	0.00	7,436.60	4,193.15	2,542.65	3,468.49	16,207.49	16,696.06	17,185.71
10	TITLUL I CHELTUIELI DE PERSONAL	3,604.10	0.00	1,009.55	940.15	915.40	739.00	3,796.70	3,907.27	4,017.88
1001	Cheltuieli salariale in bani	3,532.95	0.00	991.10	921.05	897.30	723.50	X	X	X
100101	Salarii de baza	3,119.00	0.00	839.00	813.50	813.50	653.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	167.50	0.00	57.50	40.00	40.00	30.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	85.00	0.00	40.00	20.00	10.00	15.00	X	X	X
100117	Indemnizatii de hrana	161.45	0.00	54.60	47.55	33.80	25.50	X	X	X
1003	Contributii	71.15	0.00	18.45	19.10	18.10	15.50	X	X	X
100307	Contributia asiguratorie pentru munca	71.15	0.00	18.45	19.10	18.10	15.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	5,463.64	0.00	2,548.05	1,183.75	701.75	1,030.09	5,220.81	5,389.94	5,559.09
2001	Bunuri si servicii	4,726.32	0.00	2,132.98	1,033.00	621.50	938.84	X	X	X
200101	Furnituri de birou	70.00	0.00	30.00	30.00	10.00	0.00	X	X	X
200102	Materiale pentru curatenie	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X
200103	Incalzit, Iluminat si forta motrica	781.50	0.00	351.50	99.00	114.00	217.00	X	X	X
200104	Apa, canal si salubritate	764.00	0.00	406.00	171.00	81.00	106.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	141.00	0.00	40.00	40.00	26.00	35.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	107.00	0.00	36.50	30.50	19.50	20.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1,343.22	0.00	711.22	215.00	200.00	217.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,489.60	0.00	542.76	432.50	171.00	343.34	X	X	X
2002	Reparatii curente	487.82	0.00	255.82	90.00	62.00	80.00	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X

200402	Materiale sanitare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	26.00	0.00	20.00	6.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	26.00	0.00	20.00	6.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	4.00	0.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	4.00	0.00	2.00	2.00	X	X	X
2013	Pregatire profesionala	20.00	0.00	13.00	18.00	0.00	-11.00	X	X	X
2014	Protectia muncii	19.00	0.00	8.25	9.25	6.25	-4.75	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	121.50	0.00	59.00	27.50	10.00	25.00	X	X	X
203002	Protocol si reprezentare	25.00	0.00	7.50	12.50	5.00	0.00	X	X	X
203003	Prime de asigurare non-viata	60.00	0.00	25.00	5.00	5.00	25.00	X	X	X
203004	Chirii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	31.50	0.00	21.50	10.00	0.00	0.00	X	X	X
30	TITLUL III DOBANZI	54.00	0.00	20.00	18.00	16.00	0.00	55.62	57.24	58.86
3001	Dobanzi aferente datoriei publice interne	54.00	0.00	20.00	18.00	16.00	0.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	54.00	0.00	20.00	18.00	16.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	40.00	0.00	10.00	10.00	10.00	10.00	41.20	42.40	43.60
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	154.00	0.00	81.00	41.00	21.00	11.00	158.62	163.24	167.86
5501	A. Transferuri interne	154.00	0.00	81.00	41.00	21.00	11.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de	100.00	0.00	60.00	30.00	10.00	0.00	X	X	X
550165	Sume reprezentand contributia unitatilor administrativ-	54.00	0.00	21.00	11.00	11.00	11.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	1,000.00	0.00	100.00	100.00	0.00	800.00	309.00	318.00	327.00
5604	Programe din Fondul European Agricol de Dezvoltare	0.00	0.00	100.00	100.00	-200.00	0.00	X	X	X
560401	Finantarea nationala	0.00	0.00	100.00	100.00	-200.00	0.00	X	X	X
5648	Programe finantate din Fondul European de Dezvoltare	350.00	0.00	0.00	0.00	0.00	350.00	X	X	X
564802	Finantare externa nerambursabila	350.00	0.00	0.00	0.00	0.00	350.00	X	X	X
5649	Programe finantate din Fondul Social European Plus	450.00	0.00	0.00	0.00	0.00	450.00	X	X	X
564902	Finantare externa nerambursabila	450.00	0.00	0.00	0.00	0.00	450.00	X	X	X
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR)	200.00	0.00	0.00	0.00	200.00	0.00	X	X	X
565302	Finantare externa nerambursabila	200.00	0.00	0.00	0.00	200.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,415.40	0.00	540.00	606.00	451.00	818.40	2,006.24	2,064.13	2,123.04
5702	Ajutoare sociale	2,415.40	0.00	540.00	606.00	451.00	818.40	X	X	X
570201	Ajutoare sociale in numerar	1,939.00	0.00	473.00	434.00	384.00	648.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	26.40	0.00	7.00	7.00	7.00	5.40	X	X	X
570205	Suport alimentar	450.00	0.00	60.00	165.00	60.00	165.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	617.50	0.00	175.00	220.00	162.50	60.00	368.23	378.95	389.68
5911	Asociatii si fundatii	597.50	0.00	165.00	210.00	162.50	60.00	X	X	X
5912	Sustinerea cultelor	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	4,292.25	0.00	2,953.00	1,074.25	265.00	0.00	4,148.07	4,268.89	4,389.70
6001	Fonduri europene nerambursabile	3,640.00	0.00	2,490.00	915.00	255.00	-20.00	X	X	X
6003	Sume aferente TVA	652.25	0.00	463.00	159.25	10.00	20.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE	0.00	0.00	0.00	0.00	0.00	0.00	103.00	106.00	109.00
6103	Sume aferente TVA	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X

70	CHELTUIELI DE CAPITAL	53,641.58	0.00	8,180.00	17,726.00	20,529.38	7,206.20	39,948.12	41,111.66	42,275.19
71	TITLUL XV ACTIVE NEFINANCIARE	53,641.58	0.00	8,180.00	17,726.00	20,529.38	7,206.20	39,948.12	41,111.66	42,275.19
7101	Active fixe	53,641.58	0.00	8,180.00	17,726.00	20,529.38	7,206.20	X	X	X
710101	Constructii	53,641.58	0.00	8,180.00	17,726.00	20,529.38	7,206.20	X	X	X
79	OPERATIUNI FINANCIARE	180.00	0.00	60.00	60.00	60.00	0.00	185.40	190.80	196.20
81	TITLUL XIX RAMBURSARI DE CREDITE	180.00	0.00	60.00	60.00	60.00	0.00	185.40	190.80	196.20
8102	Rambursari de credite interne	180.00	0.00	60.00	60.00	60.00	0.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne	180.00	0.00	60.00	60.00	60.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	10,203.70	0.00	4,220.73	3,345.25	1,492.13	1,145.59	14,641.36	15,067.80	15,494.24
5102	Autoritati publice si actiuni externe	10,099.70	0.00	4,185.73	3,312.25	1,466.13	1,135.59	14,544.54	14,968.16	15,391.78
01	CHELTUIELI CURENTE	5,606.32	0.00	2,185.73	1,312.25	972.75	1,135.59	5,583.97	5,746.60	5,909.24
10	TITLUL I CHELTUIELI DE PERSONAL	2,071.50	0.00	590.00	550.00	540.00	391.50	2,133.65	2,195.79	2,257.94
1001	Cheltuieli salariale in bani	2,033.50	0.00	580.00	540.00	530.00	383.50	X	X	X
100101	Salarii de baza	1,810.00	0.00	500.00	480.00	480.00	350.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	160.00	0.00	50.00	40.00	40.00	30.00	X	X	X
100117	Indemnizatii de hrana	63.50	0.00	30.00	20.00	10.00	3.50	X	X	X
1003	Contributii	38.00	0.00	10.00	10.00	10.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	38.00	0.00	10.00	10.00	10.00	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,414.82	0.00	1,545.73	742.25	402.75	724.09	3,326.72	3,423.61	3,520.50
2001	Bunuri si servicii	3,171.82	0.00	1,397.98	692.50	385.50	695.84	X	X	X
200101	Furnituri de birou	70.00	0.00	30.00	30.00	10.00	0.00	X	X	X
200102	Materiale pentru curatenie	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	405.00	0.00	200.00	20.00	35.00	150.00	X	X	X
200104	Apa, canal si salubritate	740.00	0.00	400.00	165.00	75.00	100.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	141.00	0.00	40.00	40.00	26.00	35.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	96.00	0.00	34.50	27.50	16.50	17.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	541.22	0.00	311.22	55.00	85.00	90.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,148.60	0.00	367.26	340.00	138.00	303.34	X	X	X
2005	Bunuri de natura obiectelor de inventar	26.00	0.00	20.00	6.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	26.00	0.00	20.00	6.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	4.00	0.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	4.00	0.00	2.00	2.00	X	X	X
2013	Pregatire profesionala	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
2014	Protectia muncii	19.00	0.00	6.25	6.25	5.25	1.25	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	120.00	0.00	57.50	27.50	10.00	25.00	X	X	X
203002	Protocol si reprezentare	25.00	0.00	7.50	12.50	5.00	0.00	X	X	X
203003	Prime de asigurare non-viata	60.00	0.00	25.00	5.00	5.00	25.00	X	X	X
203004	Chirii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	20.00	10.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	120.00	0.00	50.00	20.00	30.00	20.00	123.60	127.20	130.80
5911	Asociatii si fundatii	120.00	0.00	50.00	20.00	30.00	20.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,493.38	0.00	2,000.00	2,000.00	493.38	0.00	8,960.57	9,221.56	9,482.54
71	TITLUL XV ACTIVE NEFINANCIARE	4,493.38	0.00	2,000.00	2,000.00	493.38	0.00	8,960.57	9,221.56	9,482.54

7101	Active fixe	4,493.38	0.00	2,000.00	2,000.00	493.38	0.00	X	X	X
710101	Constructii	4,493.38	0.00	2,000.00	2,000.00	493.38	0.00	X	X	X
510201	Autoritati executive si legislative	10,099.70	0.00	4,185.73	3,312.25	1,466.13	1,135.59	14,544.54	14,968.16	15,391.78
51020103	Autoritati executive	10,099.70	0.00	4,185.73	3,312.25	1,466.13	1,135.59	14,544.54	14,968.16	15,391.78
5402	Alte servicii publice generale	50.00	0.00	15.00	15.00	10.00	10.00	41.20	42.40	43.60
01	CHELTUIELI CURENTE	50.00	0.00	15.00	15.00	10.00	10.00	41.20	42.40	43.60
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	40.00	0.00	10.00	10.00	10.00	10.00	41.20	42.40	43.60
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	40.00	0.00	10.00	10.00	10.00	10.00	41.20	42.40	43.60
540250	Alte servicii publice generale	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
5502	Tranzactii privind datoria publica si imprumuturi	54.00	0.00	20.00	18.00	16.00	0.00	55.62	57.24	58.86
01	CHELTUIELI CURENTE	54.00	0.00	20.00	18.00	16.00	0.00	55.62	57.24	58.86
30	TITLUL III DOBANZI	54.00	0.00	20.00	18.00	16.00	0.00	55.62	57.24	58.86
3001	Dobanzi aferente datoriei publice interne	54.00	0.00	20.00	18.00	16.00	0.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	54.00	0.00	20.00	18.00	16.00	0.00	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta	27.50	0.00	17.50	10.00	0.00	0.00	28.33	29.15	29.98
6102	Ordine publica si siguranta nationala	27.50	0.00	17.50	10.00	0.00	0.00	28.33	29.15	29.98
01	CHELTUIELI CURENTE	27.50	0.00	17.50	10.00	0.00	0.00	28.33	29.15	29.98
10	TITLUL I CHELTUIELI DE PERSONAL	7.50	0.00	7.50	0.00	0.00	0.00	7.73	7.95	8.18
1001	Cheltuieli salariale in bani	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	10.00	10.00	0.00	0.00	20.60	21.20	21.80
2001	Bunuri si servicii	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	27.50	0.00	17.50	10.00	0.00	0.00	28.33	29.15	29.98
6302	Partea a III-a Cheltuieli Social - Culturale	14,323.95	0.00	4,200.05	2,501.90	3,350.90	4,271.10	8,747.03	9,018.33	9,290.68
6502	Invatamant	6,985.10	0.00	1,259.00	1,115.00	2,155.50	2,455.60	2,383.83	2,469.80	2,556.80
01	CHELTUIELI CURENTE	2,778.90	0.00	1,259.00	1,115.00	155.50	249.40	2,383.83	2,469.80	2,556.80
10	TITLUL I CHELTUIELI DE PERSONAL	85.00	0.00	40.00	20.00	10.00	15.00	87.55	90.10	92.65
1001	Cheltuieli salariale in bani	85.00	0.00	40.00	20.00	10.00	15.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	85.00	0.00	40.00	20.00	10.00	15.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	252.50	0.00	75.00	59.00	64.50	54.00	244.72	268.93	293.15
2001	Bunuri si servicii	252.50	0.00	70.00	48.00	63.50	71.00	X	X	X
200103	Incalzit, Iluminat si forta motrica	46.50	0.00	11.50	11.50	11.50	12.00	X	X	X
200104	Apa, canal si salubritate	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	2.00	3.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	20.00	0.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	131.00	0.00	30.50	27.50	33.00	40.00	X	X	X
2013	Pregatire profesionala	0.00	0.00	3.00	8.00	0.00	-11.00	X	X	X
2014	Protectia muncii	0.00	0.00	2.00	3.00	1.00	-6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	528.40	0.00	81.00	186.00	81.00	180.40	81.17	82.99	85.83

5702	Ajutoare sociale	528.40	0.00	81.00	186.00	81.00	180.40	X	X	X
570201	Ajutoare sociale in numerar	52.00	0.00	14.00	14.00	14.00	10.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	26.40	0.00	7.00	7.00	7.00	5.40	X	X	X
570205	Suport alimentar	450.00	0.00	60.00	165.00	60.00	165.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	1,913.00	0.00	1,063.00	850.00	0.00	0.00	1,970.39	2,027.78	2,085.17
6001	Fonduri europene nerambursabile	1,615.00	0.00	895.00	720.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	298.00	0.00	168.00	130.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,206.20	0.00	0.00	0.00	2,000.00	2,206.20	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,206.20	0.00	0.00	0.00	2,000.00	2,206.20	0.00	0.00	0.00
7101	Active fixe	4,206.20	0.00	0.00	0.00	2,000.00	2,206.20	X	X	X
710101	Constructii	4,206.20	0.00	0.00	0.00	2,000.00	2,206.20	X	X	X
650203	Invatamant prescolar si primar	26.40	0.00	7.00	7.00	7.00	5.40	27.17	27.99	28.83
65020301	Invatamant prescolar	26.40	0.00	7.00	7.00	7.00	5.40	27.17	27.99	28.83
650204	Invatamant secundar	6,508.70	0.00	1,192.00	943.00	2,088.50	2,285.20	2,356.66	2,441.81	2,527.97
65020401	Invatamant secundar inferior	6,508.70	0.00	1,192.00	943.00	2,088.50	2,285.20	2,356.66	2,441.81	2,527.97
650211	Servicii auxiliare pentru educatie	450.00	0.00	60.00	165.00	60.00	165.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	450.00	0.00	60.00	165.00	60.00	165.00	0.00	0.00	0.00
6602	Sanatate	460.40	0.00	343.70	18.35	79.85	18.50	412.42	424.42	436.45
01	CHELTUIELI CURENTE	460.40	0.00	343.70	18.35	79.85	18.50	412.42	424.42	436.45
10	TITLUL I CHELTUIELI DE PERSONAL	77.90	0.00	23.70	18.35	17.35	18.50	80.24	82.57	84.92
1001	Cheltuieli salariale in bani	75.50	0.00	23.00	17.00	17.00	18.50	X	X	X
100101	Salarii de baza	71.50	0.00	22.00	16.00	16.00	17.50	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
1003	Contributii	2.40	0.00	0.70	1.35	0.35	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.40	0.00	0.70	1.35	0.35	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	0.00	5.15	5.30	5.45
2004	Medicamente si materiale sanitare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200402	Materiale sanitare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	17.50	0.00	15.00	0.00	2.50	0.00	18.03	18.55	19.08
5911	Asociatii si fundatii	17.50	0.00	15.00	0.00	2.50	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	360.00	0.00	300.00	0.00	60.00	0.00	309.00	318.00	327.00
6001	Fonduri europene nerambursabile	303.00	0.00	253.00	0.00	50.00	0.00	X	X	X
6003	Sume aferente TVA	57.00	0.00	47.00	0.00	10.00	0.00	X	X	X
660208	Servicii de sanatate publica	442.90	0.00	328.70	18.35	77.35	18.50	394.39	405.87	417.37
660250	Alte cheltuieli in domeniul sanatatii	17.50	0.00	15.00	0.00	2.50	0.00	18.03	18.55	19.08
66025050	Alte institutii si actiuni sanitare	17.50	0.00	15.00	0.00	2.50	0.00	18.03	18.55	19.08
6702	Cultura, recreere si religie	1,941.45	0.00	618.85	641.80	416.80	264.00	1,417.75	1,459.04	1,500.34
01	CHELTUIELI CURENTE	1,941.45	0.00	618.85	641.80	416.80	264.00	1,314.75	1,353.04	1,391.34
10	TITLUL I CHELTUIELI DE PERSONAL	76.45	0.00	18.85	19.30	19.30	19.00	78.75	81.04	83.34
1001	Cheltuieli salariale in bani	73.70	0.00	18.10	18.55	18.55	18.50	X	X	X
100101	Salarii de baza	69.50	0.00	17.00	17.50	17.50	17.50	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.05	1.05	1.00	X	X	X
1003	Contributii	2.75	0.00	0.75	0.75	0.75	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.75	0.00	0.75	0.75	0.75	0.50	X	X	X

20	TITLUL II BUNURI SI SERVICII	280.00	0.00	140.00	72.50	62.50	5.00	288.40	296.80	305.20
2001	Bunuri si servicii	280.00	0.00	140.00	72.50	62.50	5.00	X	X	X
200103	Incalzit, Iluminat si forta motrica	80.00	0.00	40.00	17.50	17.50	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	200.00	0.00	100.00	55.00	45.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	400.00	0.00	100.00	100.00	0.00	200.00	206.00	212.00	218.00
5604	Programe din Fondul European Agricol de Dezvoltare	0.00	0.00	100.00	100.00	-200.00	0.00	X	X	X
560401	Finantarea nationala	0.00	0.00	100.00	100.00	-200.00	0.00	X	X	X
5648	Programe finantate din Fondul European de Dezvoltare	200.00	0.00	0.00	0.00	0.00	200.00	X	X	X
564802	Finantare externa nerambursabila	200.00	0.00	0.00	0.00	0.00	200.00	X	X	X
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR)	200.00	0.00	0.00	0.00	200.00	0.00	X	X	X
565302	Finantare externa nerambursabila	200.00	0.00	0.00	0.00	200.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	480.00	0.00	110.00	200.00	130.00	40.00	226.60	233.20	239.80
5911	Asociatii si fundatii	460.00	0.00	100.00	190.00	130.00	40.00	X	X	X
5912	Sustinerea cultelor	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	705.00	0.00	250.00	250.00	205.00	0.00	515.00	530.00	545.00
6001	Fonduri europene nerambursabile	615.00	0.00	215.00	215.00	205.00	-20.00	X	X	X
6003	Sume aferente TVA	90.00	0.00	35.00	35.00	0.00	20.00	X	X	X
70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	103.00	106.00	109.00
71	TITLUL XV ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	103.00	106.00	109.00
7101	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	796.45	0.00	278.85	271.80	226.80	19.00	609.20	626.94	644.69
67020302	Biblioteci publice comunale, orasenesti, municipale	781.45	0.00	268.85	269.30	224.30	19.00	593.75	611.04	628.34
67020307	Camine culturale	15.00	0.00	10.00	2.50	2.50	0.00	15.45	15.90	16.35
670205	Servicii recreative si sportive	1,125.00	0.00	330.00	360.00	190.00	245.00	787.95	810.90	833.85
67020501	Sport	725.00	0.00	130.00	205.00	145.00	245.00	272.95	280.90	288.85
67020503	Intretinere gradini publice, parcuri, zone verzi, baze	400.00	0.00	200.00	155.00	45.00	0.00	515.00	530.00	545.00
670206	Servicii religioase	20.00	0.00	10.00	10.00	0.00	0.00	20.60	21.20	21.80
6802	Asigurari si asistenta sociala	4,937.00	0.00	1,978.50	726.75	698.75	1,533.00	4,533.03	4,665.07	4,797.09
01	CHELTUIELI CURENTE	4,937.00	0.00	1,978.50	726.75	698.75	1,533.00	4,533.03	4,665.07	4,797.09
10	TITLUL I CHELTUIELI DE PERSONAL	1,285.75	0.00	329.50	332.50	328.75	295.00	1,408.78	1,449.82	1,490.85
1001	Cheltuieli salariale in bani	1,257.75	0.00	322.50	325.50	321.75	288.00	X	X	X
100101	Salarii de baza	1,168.00	0.00	300.00	300.00	300.00	268.00	X	X	X
100117	Indemnizatii de hrana	89.75	0.00	22.50	25.50	21.75	20.00	X	X	X
1003	Contributii	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare	150.00	0.00	0.00	0.00	0.00	150.00	X	X	X
564802	Finantare externa nerambursabila	150.00	0.00	0.00	0.00	0.00	150.00	X	X	X
5649	Programe finantate din Fondul Social European Plus	450.00	0.00	0.00	0.00	0.00	450.00	X	X	X
564902	Finantare externa nerambursabila	450.00	0.00	0.00	0.00	0.00	450.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,887.00	0.00	459.00	420.00	370.00	638.00	1,925.07	1,981.14	2,037.21
5702	Ajutoare sociale	1,887.00	0.00	459.00	420.00	370.00	638.00	X	X	X
570201	Ajutoare sociale in numerar	1,887.00	0.00	459.00	420.00	370.00	638.00	X	X	X

60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	1,164.25	0.00	1,190.00	-25.75	0.00	0.00	1,199.18	1,234.11	1,269.03
6001	Fonduri europene nerambursabile	980.00	0.00	1,000.00	-20.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	184.25	0.00	190.00	-5.75	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,785.75	0.00	729.50	732.50	678.75	645.00	2,953.78	3,039.82	3,125.85
68020502	Asistenta sociala in caz de invaliditate	2,785.75	0.00	729.50	732.50	678.75	645.00	2,953.78	3,039.82	3,125.85
680206	Asistenta sociala pentru familie si copii	1,583.25	0.00	595.00	369.25	0.00	619.00	0.00	0.00	0.00
680215	Prevenirea excluderii sociale	360.00	0.00	50.00	20.00	20.00	270.00	370.80	381.60	392.40
68021501	Ajutor social	360.00	0.00	50.00	20.00	20.00	270.00	370.80	381.60	392.40
680250	Alte cheltuieli in domeniul asigurarilor si asistentei	208.00	0.00	604.00	-395.00	0.00	-1.00	1,208.45	1,243.65	1,278.84
68025050	Alte cheltuieli in domeniul asistentei sociale	208.00	0.00	604.00	-395.00	0.00	-1.00	1,208.45	1,243.65	1,278.84
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte,	43,246.00	0.00	5,661.00	14,887.00	17,637.00	5,061.00	29,158.27	30,007.54	30,856.81
7002	Locuinte, servicii si dezvoltare publica	28,324.00	0.00	5,541.00	7,481.00	10,241.00	5,061.00	29,106.77	29,954.54	30,802.31
01	CHELTUIELI CURENTE	704.00	0.00	441.00	141.00	61.00	61.00	766.32	788.64	810.96
20	TITLUL II BUNURI SI SERVICII	450.00	0.00	230.00	120.00	50.00	50.00	298.70	307.40	316.10
2001	Bunuri si servicii	450.00	0.00	230.00	120.00	50.00	50.00	X	X	X
200103	Incalzit, Iluminat si forta motrica	250.00	0.00	100.00	50.00	50.00	50.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	20.00	20.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	160.00	0.00	110.00	50.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	104.00	0.00	61.00	21.00	11.00	11.00	107.12	110.24	113.36
5501	A. Transferuri interne	104.00	0.00	61.00	21.00	11.00	11.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de	50.00	0.00	40.00	10.00	0.00	0.00	X	X	X
550165	Sume reprezentand contributia unitatilor administrativ-	54.00	0.00	21.00	11.00	11.00	11.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	0.00	0.00	0.00	0.00	0.00	0.00	103.00	106.00	109.00
5648	Programe finantate din Fondul European de Dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
564802	Finantare externa nerambursabila	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	150.00	0.00	150.00	0.00	0.00	0.00	154.50	159.00	163.50
6001	Fonduri europene nerambursabile	127.00	0.00	127.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	23.00	0.00	23.00	0.00	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE	0.00	0.00	0.00	0.00	0.00	0.00	103.00	106.00	109.00
6103	Sume aferente TVA	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	27,620.00	0.00	5,100.00	7,340.00	10,180.00	5,000.00	28,340.45	29,165.90	29,991.35
71	TITLUL XV ACTIVE NEFINANCIARE	27,620.00	0.00	5,100.00	7,340.00	10,180.00	5,000.00	28,340.45	29,165.90	29,991.35
7101	Active fixe	27,620.00	0.00	5,100.00	7,340.00	10,180.00	5,000.00	X	X	X
710101	Constructii	27,620.00	0.00	5,100.00	7,340.00	10,180.00	5,000.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	494.00	0.00	61.00	411.00	11.00	11.00	508.82	523.64	538.46
70020501	Alimentare cu apa	494.00	0.00	61.00	411.00	11.00	11.00	508.82	523.64	538.46
700206	Iluminat public si electrificari rurale	1,720.00	0.00	220.00	720.00	730.00	50.00	1,663.45	1,711.90	1,760.35
700207	Alimentare cu gaze naturale in localitati	25,500.00	0.00	5,000.00	6,000.00	9,500.00	5,000.00	26,265.00	27,030.00	27,795.00
700250	Alte servicii in domeniile locuintelor, serviciilor si	610.00	0.00	260.00	350.00	0.00	0.00	669.50	689.00	708.50
7402	Protectia mediului	14,922.00	0.00	120.00	7,406.00	7,396.00	0.00	51.50	53.00	54.50
01	CHELTUIELI CURENTE	70.00	0.00	40.00	20.00	10.00	0.00	51.50	53.00	54.50
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X

55	TITLUL VII ALTE TRANSFERURI	50.00	0.00	20.00	20.00	10.00	0.00	51.50	53.00	54.50
5501	A. Transferuri interne	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	14,852.00	0.00	80.00	7,386.00	7,386.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	14,852.00	0.00	80.00	7,386.00	7,386.00	0.00	0.00	0.00	0.00
7101	Active fixe	14,852.00	0.00	80.00	7,386.00	7,386.00	0.00	X	X	X
710101	Constructii	14,852.00	0.00	80.00	7,386.00	7,386.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	14,922.00	0.00	120.00	7,406.00	7,396.00	0.00	51.50	53.00	54.50
7902	Partea a V-a Actiuni economice	3,661.32	0.00	1,577.32	1,235.00	652.00	197.00	3,766.02	3,875.70	3,985.39
8302	Agricultura, silvicultura, piscicultura si vanatoare	1.50	0.00	1.50	0.00	0.00	0.00	1.55	1.59	1.64
01	CHELTUIELI CURENTE	1.50	0.00	1.50	0.00	0.00	0.00	1.55	1.59	1.64
20	TITLUL II BUNURI SI SERVICII	1.50	0.00	1.50	0.00	0.00	0.00	1.55	1.59	1.64
2030	Alte cheltuieli	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
830203	Agricultura	1.50	0.00	1.50	0.00	0.00	0.00	1.55	1.59	1.64
83020330	Alte cheltuieli in domeniul agriculturii	1.50	0.00	1.50	0.00	0.00	0.00	1.55	1.59	1.64
8402	Transporturi	3,659.82	0.00	1,575.82	1,235.00	652.00	197.00	3,764.47	3,874.11	3,983.75
01	CHELTUIELI CURENTE	1,009.82	0.00	515.82	175.00	122.00	197.00	1,034.97	1,065.11	1,095.25
20	TITLUL II BUNURI SI SERVICII	1,009.82	0.00	515.82	175.00	122.00	197.00	1,034.97	1,065.11	1,095.25
2001	Bunuri si servicii	522.00	0.00	260.00	85.00	60.00	117.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	522.00	0.00	260.00	85.00	60.00	117.00	X	X	X
2002	Reparatii curente	487.82	0.00	255.82	90.00	62.00	80.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,470.00	0.00	1,000.00	1,000.00	470.00	0.00	2,544.10	2,618.20	2,692.30
71	TITLUL XV ACTIVE NEFINANCIARE	2,470.00	0.00	1,000.00	1,000.00	470.00	0.00	2,544.10	2,618.20	2,692.30
7101	Active fixe	2,470.00	0.00	1,000.00	1,000.00	470.00	0.00	X	X	X
710101	Constructii	2,470.00	0.00	1,000.00	1,000.00	470.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	180.00	0.00	60.00	60.00	60.00	0.00	185.40	190.80	196.20
81	TITLUL XIX RAMBURSARI DE CREDITE	180.00	0.00	60.00	60.00	60.00	0.00	185.40	190.80	196.20
8102	Rambursari de credite interne	180.00	0.00	60.00	60.00	60.00	0.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne	180.00	0.00	60.00	60.00	60.00	0.00	X	X	X
840203	Transport rutier	3,659.82	0.00	1,575.82	1,235.00	652.00	197.00	3,764.47	3,874.11	3,983.75
84020301	Drumuri si poduri	3,659.82	0.00	1,575.82	1,235.00	652.00	197.00	3,764.47	3,874.11	3,983.75
9602	Rezerve, Excedent/Deficit	-1,353.19	0.00	0.00	0.00	0.00	-1,353.19	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,353.19	0.00	0.00	0.00	0.00	1,353.19	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	164.59	0.00	0.00	0.00	0.00	164.59	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,188.60	0.00	0.00	0.00	0.00	1,188.60	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil